

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

August 1, 2016

To:

Supervisor Hilda L. Solis, Chair

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

Dave Chittenden

Chief Deputy Director

BOARD MOTION OF NOVEMBER 24, 2015, ITEM NO. 16 - COUNTY DATA CENTER LEASE BI-MONTHLY REPORT NO. 4

On November 24, 2015, your Board instructed the Director of Internal Services and the Chief Information Office to prepare bi-monthly reports on the progress of the build-out and preparations for the new County Data Center to ensure occupancy by the fourth quarter of Fiscal Year 2016-17.

Summary

The County Data Center relocation project is on schedule. Gartner Inc. has been selected to assist the County with the competitive selection process of possible Data Center providers.

Accomplishments of the Current Reporting Period (June-July 2016)

- 1. Began legal and business negotiations with the selected vendor.
- 2. Requested follow-up vendor clarifications.
- Evaluated vendor follow-up responses.

Planned Action for the Next Reporting Period (August-September 2016)

Conclude legal and business negotiations.

Make final selection vendor recommendation.

Prepare selection recommendation for Board approval.

Present recommendation to Board Deputies.

Present recommendation for Board approval.

Each Supervisors August 1, 2016 Page 2

Project Timeline

6/31/2016 – Complete selection/award process 8/31/2016 – Complete negotiation/contracting process 4/1/2017 – Begin Occupancy of the County Data Center 12/31/2017 – Complete decommissioning of the Downey Data Center

Data Center Migration Preparation Activities

11/1/2016 - Discovery, Assess, Strategy and Roadmap

- Establish Roles, Responsibilities & Governance
- Develop Stakeholder Identification/Communication
- Identify Operational and Service Delivery Requirements

04/01/2017 - Migration Planning and Design

- Complete application dependency analysis
- Complete data migration design
- Complete target site preparation plan
- · Complete asset acquisition and disposition plan

12/31/2017 – Data Center Deployment and Migration

- Provision space, power, cooling, network
- · Complete network deployment and latency testing
- Test and simulate application moves and back-out plans with stakeholders
- Complete application migrations
- Decommission of Downey Data Center

If you have any questions, please contact me at (323) 267-2103, via email dchittenden@isd.lacounty.gov or your staff may contact Jac Fagundo at (562) 940-2903, via email jfagundo@isd.lacounty.gov.

DC:DW:JF:sg

c: ISD Board Deputies
Chief Executive Officer
Chief Operating Officer
Chief Information Officer
Executive Office, Board of Supervisors